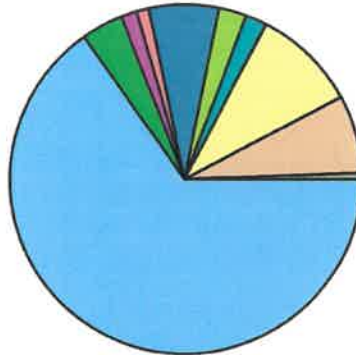


Budget Transparency Report: Operating Expenditures

School District: Evert Public Schools (67020)

Fiscal Year: 2017-2018

Fund: General Fund (11)



| Operating Expenditures | | |
|---|--------------------|----------------|
| Instructional Expenditures (1xx,293) | \$5,478,269 | 65.11 % |
| Pupil Support Services (21x) | \$326,671 | 3.88 % |
| Instructional Staff Support Services (22x) | \$124,647 | 1.48 % |
| General Administration (23x) | \$94,307 | 1.12 % |
| School Administration (24x) | \$545,972 | 6.49 % |
| Business Services (25x) | \$218,615 | 2.60 % |
| Operations and Maintenance (26x) | \$805,298 | 9.57 % |
| Transportation (27x) | \$604,686 | 7.19 % |
| Central & Other Support Services (28x, 291,292,295,299) | \$160,866 | 1.91 % |
| Total Current Operating Expenditures | \$8,359,331 | 99.40 % |

| Remaining Expenditures | | |
|--|--------------------|-----------------|
| Community Services (3xx) | \$5,024 | 0.06 % |
| Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay | \$27,908 | 0.33 % |
| Subgrantee/Flow-Through Distributions (41x-44x) | \$3,587 | 0.04 % |
| Other Transactions (49x) | \$17,632 | 0.21 % |
| Fund Modification (6xx) | \$0 | 0.00 % |
| Total General Fund Expenditures | \$8,409,895 | 100.00 % |